

MINAXI TEXTILES LIMITED							
REGD OFFICE :- PLOT NO 3311, GIDC, PHASE IV, GIDC, CHHATRAL, TA KALOL, DIST. GANDHINAGAR							
PART-I							
STATEMENT OF STANDALONE UNAUDITED RESULTS FOR THE QUARTER ENDED 30/09/2012 (Rs in Lakhs)							
Sr. No	Particulars	3 months ended 30/09/12	3 months ended 30/06/12	Preceding 3 months ended 30/09/11	6 months ended 30/09/12	Preceding 6 months ended 30/09/11	Previous year ended 31/03/12
		✓	✓				✓
1	Income from operations	(UN - AUDITED)		(UN - AUDITED)		(AUDITED)	
	(a) Net sales/income from operations						
	(b) Other operating income	914.35	830.08	765.17	1744.43	1335.99	2643.58
	Total income from operations (net)	0.00	0.00	0.00	0.00	0.00	0.00
2	Expenses	914.35	830.08	765.17	1744.43	1335.99	2643.58
	(a) Cost of materials consumed						
	(b) Purchases of stock-in-trade	691.29	675.08	493.94	1366.37	933.21	1764.70
	(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	0.00	0.00	0.00	0.00	0.00	356.30
	(d) Employee benefits expense	(39.44)	47.63	(93.21)	8.19	(99.60)	(185.20)
	(e) Depreciation and amortisation expense	25.70	22.39	19.58	48.09	36.90	71.76
	(f) Other expenses(Any item exceeding 10% of the total expenses relating to continuing operations to be shown separately)	21.29	20.93	24.07	42.22	41.57	81.92
	(h) Total expenses	72.30	75.54	71.05	147.84	117.33	295.55
3	Profit / (Loss) from operations before other income, finance costs and exceptional items (1-2)	850.02	746.31	701.85	1596.33	1228.61	2385.03
		64.33	83.77	63.32	148.10	107.38	258.55
4	Other income	0.39	0.79	3.03	1.18	4.07	5.81
5	Profit / (Loss) from ordinary activities before finance costs and exceptional items (3 + 4)	64.72	84.56	66.35	149.28	111.45	264.36
6	Finance costs	43.76	39.47	33.76	83.23	68.44	155.09
7	Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5 + 6)	20.96	45.09	32.59	66.05	43.01	109.27
8	Exceptional items	0.00	0.00	0.00	0.00	0.00	0.00
9	Profit / (Loss) from ordinary activities before tax (7 + 8)	20.96	45.09	32.59	66.05	43.01	109.27
10	Tax expense	4.00	8.00	8.00	12.00	8.00	40.52
11	Net Profit / (Loss) from ordinary activities after tax (9 + 10)	16.96	37.09	24.59	54.05	35.01	68.75
12	Extraordinary items (net of tax expense _____ Lakhs)	0.00	0.00	0.00	0.00	0.00	0.00
	Net Profit / (Loss) for the period (11 + 12)	16.96	37.09	24.59	54.05	35.01	68.75
	paid-up equity share capital	494.16	494.16	494.16	494.16	494.16	494.16
	Face Value of the Share	1.00	1.00	1.00	1.00	1.00	1.00
	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	0.00	0.00	0.00	0.00	0.00	209.05
13	(i) Earnings per share (before extraordinary items) (of _____/- each) (not annualised): (a) Basic (b) Diluted	0.03	0.08	0.05	0.11	0.07	0.14
14	(ii) Earnings per share (after extraordinary items) (of _____/- each) (not annualised): (a) Basic (b) Diluted	0.03	0.08	0.05	0.11	0.07	0.14
PART II							

PART II

Select Information for the Quarter ended 30.09.2012							
	Particulars	3 months ended 30/09/12	3 months ended 30/06/12	Preceding 3 months ended 30/09/11	6 months ended 30/09/12	Preceding 6 months ended 30/09/11	Previous year ended 31/03/12
A	PARTICULARS OF SHAREHOLDING						
1	Public shareholding --- Number of shares						
	Percentage of shareholding	31860170	32046753	32597347	31860170	32597347	32130623
2	Promoters and Promoter Group Shareholding	64.47%	64.85%	65.97%	64.47%	65.97%	65.02%
	(a) Pledged / Encumbered Number of shares						
	Percentage of shares (as a % of the total shareholding of promoter and promoter group)	NIL	NIL	NIL	NIL	NIL	NIL
	Percentage of shares (as a % of the total share capital of the company)	NIL	NIL	NIL	NIL	NIL	NIL
	(b) Non - encumbered Number of shares						
	Percentage of shares (as a % of the total shareholding of the Promoter and Promoter group)	1755830	17369247	16818653	1755830	16818653	17285377
	Percentage of shares (as a % of the total share capital of the company)	100%	100%	100%	100%	100%	100%
		35.53%	35.15%	34.03%	35.53%	34.03%	34.98%

Particulars	3 months ended -30/09/2012
B INVESTOR COMPLAINTS	
Pending at the beginning of the quarter	NIL
Received during the quarter AND Disposed of during the quarter	NIL
Remaining unresolved at the end of the quarter	NIL

NOTE

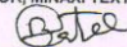
- The above un audited(Provisional) Financial Results as reviewed by the Audit Committee were taken on record by the Board of Directors of the Company in their meeting held on 31.10.2012
The limited review has been carried out by the Auditors of the company.
- The Company operates in a Single segment.
- The previous year/periods figures have been regrouped and/or rearranged wherever considered necessary.

5 Summarized Balance Sheet

Statement of Standalone Assets & Liabilities		(RS IN LACS)	
Particulars	AS AT 30.09.2012	AS AT 30.09.2011	
	Un Audited	Un Audited	
1 SHAREHOLDERS' FUNDS:			
(a) Capital	556.03	556.03	
(b) Reserves and Surplus	263.11	175.31	
Sub Total of Share holder's Fund	819.14	731.34	
2 Non Current Liabilities			
(A) Long Term Borrowings	296.01	281.54	
(B) Deffered Tax Liabilities	45.59	33.93	
(C) Other Long Term Liabilities	20.70	229.67	
(D) Long Term Provision	0.00	0.00	
Sub Total of Non Current Liabilities	362.29	545.13	
Current Liabilities			
(A) Short Tem Borrowings	1286.42	770.02	
(B) Trade Payables	124.76	107.59	
(C) Other Current Liabilities	0.00	0.00	
(D) Short Term Provisions	58.44	30.94	
Sub Total of Current Liabilities	1469.62	908.55	
Total Equity and Liabilities	2651.05	2185.02	
Assets			
Fix Assets			
Non Current Investment	905.22	1010.67	
Deffered Tax Assets	0.00	0.00	
Long Term Loan & Advances	17.21	34.29	
Other Non Current Assets	1.66	6.24	
Sub Total of Non Current Assets	924.10	1051.20	
Current Assets			
Current Investments	0.00	0.00	
Inventories	662.38	357.47	
Trade Receivables	1018.69	637.65	
sh & Cash Equivalents	21.51	70.12	
Short Term Loan & Advances	1.35	64.49	
Other Current Assets	23.02	4.09	
Sub Total of Current Assets	1726.95	1133.82	
Total Assets	2651.05	2185.02	

Date :- 31.10.2012
PLACE :- CHHATRAL

BY ORDER OF THE BOARD
FOR, MINAXI TEXTILES LIMITED


BHARATBHAI P PATEL
MG. DIRECTOR